

ST ATHAN PRIMARY SCHOOL PUPIL DEPRIVATION GRANT SPENDING PLAN 2019-2020

CSC Priority	PDG Area of Focus	Key Actions What we need to do to bring about improvement and achieve our targets	Lead Responsibility	Timescale		Monitoring Are we on track?	Developmental How does the activity enhance the capacity of the school? <u>Collaborative</u> Nature of collaboration and benefits to school <u>Sustainable</u> How will the work be developed & embedded	Funding		
				Start Date	End Date			Staffing and Resources	Cost	Source
1	9/ 7/ 6/ 2/ 1	Release a trained LSA to support nurturing/wellbeing through Woodland Wonders and outdoor learning of our pupils. Targeting vulnerable pupils identified through SELFIE/school records and staff observation	HT AN	April 2019	Mar 2020	HT	Sustainable through manipulation of time used within school Collaborative- learning through communicating with pupils, staff and parents	AN	£19,380	PDG grant
1	1/ 2/ 4	LSA to support vulnerable families and offer advice/help to families with ALN pupils	HT KC	April 2019	April 2020	HT DHT	Developmental- opens up opportunities for pupils and families – benefits pupils in school and relationships with parents	KC	£24,919	PDG grant
	1/ 2/ 3/ 6/	Member of staff to support vulnerable pupils and pupils with medical needs and lead interventions for pupils (afternoons only)	HT/DHT	April 2019	July 2020	HT/DHT	Sustainable- from within the main school budget Developmental- the support will enhance the achievement of the identified pupils	Sue B	£11,456	PDG grant
<p>Total allocation - £52,350 Total spend - £55,754</p>										
<p>Evaluation</p>										

