

ST ATHAN PRIMARY SCHOOL PUPIL DEPRIVATION GRANT SPENDING PLAN
2023/2023

C S C P r i o r i t y	PDG Area of Focus	I m p r o v i n g S c h o o l s P l a n	Key Actions What we need to do to bring about improvement and achieve our targets	Lead Responsibilit y	Timescale		Monitor ing Are we on track?	<u>Developmental</u> How does the activity enhance the capacity of the school? <u>Collaborative</u> Nature of collaboration and benefits to school <u>Sustainable</u> How will the work be developed & embedded		Funding		Impact/ Evaluation I ADDED THIS COLUMN
					Start Date	End Date			Staffing and Resource s	Cost	cSo ure	
Understanding Poverty												
Early Identification, Policy, Awareness of poverty, The Curriculum												
1	9/7/6/2/1		To improve wellbeing of a targeted group of pupils, (year 2 to year 5) identified through selfie, using Woodland Wonders and ELSA including resources as as the main resources and outdoor learning for Nursery , Reception and year 1 <u>Outcome</u> Selfie used to identify target group. Trained LSA to support wellbeing, using the Woodland Wonder resource Continue to support performance management of Woodland Wonders LSA to meet the needs of the learners <u>Intended Impact</u>	HT AN	April 2023	April 2024	HT Data SELFIE Lesson Obs	Sustainable through manipulation of time used within school and providing planning time for WW LSA Collaborative- learning through communicating with pupils, staff and parents Planning shared using the online shared drive.	AN	£12 745 £892	PD G gra nt	

ST ATHAN PRIMARY SCHOOL PUPIL DEPRIVATION GRANT SPENDING PLAN
2023/2023

			The well-being and emotional health of targeted group improved Improved communication between LSA and teachers (planning) A more effective procedure in place for sharing planning								
Understanding Poverty -Early Identification, Policy, Awareness of poverty, The Curriculum											
Home-School Relationship -Parental Engagement, Homework, Transport & After School Activities											
1	1/2/4		<p>To improve support given to vulnerable pupils and their families, particularly those with more complex needs, (11 pupils) across the school. This will be further supported by FFAL (12 families 22 children) School Partnership.</p> <p>Outcome Timetables and appropriate staff (Emotionally Available adults) working alongside our vulnerable pupils and families Relationships strengthened between staff, pupils and families. Performance Management opportunities offered to staff to allow advice and support to be provided.</p> <p>Intended Impact The well-being and emotional health of vulnerable pupils and families improved. Appropriate support given to appropriate learners . Improved communication between school and families</p>	HT KC	April 2023	April 2024	HT DHT Data Feedback (FFAL)	Developmental- opens up opportunities for pupils and families – benefits pupils in school and relationships with parents Collaboration – working with appropriate support networks through the school systems	KC TAC Team	£30 807	PD G gra nt

ST ATHAN PRIMARY SCHOOL PUPIL DEPRIVATION GRANT SPENDING PLAN
2023/2023

			Relevant courses and performance management opportunities utilised to meet the needs of our learners and families LSA and teachers (planning)A more effective procedure in place for sharing planning								
Understanding Poverty- Early Identification, Policy, Awareness of poverty, The Curriculum Food And Hunger- FSM Promotion, Holiday Hunger, School Breakfasts, Cause for Concern											
	1/2/3/6/		To improve literacy and numeracy skills of 27 Pupils. (pupils shared with staff) To ensure all learners are ready to learn by being well fed and clothed <u>Outcome</u> Targeted groups of learners identified. Literacy and Numeracy baseline assessments completed Planning reflects the gaps in learners for these pupils Pupil progress measures in place to measure progress for these learners Pupils making progress in literacy and numeracy All pupils have sufficient availability of food (breakfast club, snack, lunches) <u>Impact</u> Literacy and Numeracy skills improved for targeted group of learners Planning improved to meet the needs of these learners	HT/DHT Class teacher	April 2023	April 2024	HT/DHT Data Lesson Obs Books Pupil Progress Paperwork	Sustainable- from within the main school budget Developmental- the support will enhance the achievement of the identified pupils	LSA	£12 206	PD G gra nt

**ST ATHAN PRIMARY SCHOOL PUPIL DEPRIVATION GRANT SPENDING PLAN
2023/2023**

			Assessment planning and Preparation is used effectively to meet pupil progress									
Participation in the life of the school- Enrichment Activities, Resources& Materials, School Trips , Events												
			To improve the teaching of health and wellbeing and RSE through using the resource Jigsaw and REAL PE <u>Outcome</u> Planning Progression grids highlight RSE opportunities in line with class topics and projects All staff to access Jigsaw to support the teaching of health and wellbeing and RSE Incremental steps to be used to help pupils progress in health and wellbeing Attendance at the The Saints workshops <u>Intended Impact</u> Effective planning of Health and Wellbeing and RSE Statutory expectations planned for and taught. Effective use of Jigsaw to support planning teaching and learning	HT/SH	Sept 23	July 24	HT/SH AoLE lead Lesson Obs Planning Feedback	Developmental – help to support pupils wellbeing needs in a child friendly and visually engaging way. Resources are also available with the programme.	N/A	Jigsaw £1194 Real PE £695 Total £2000	School Budget /Funds	
Food And Hunger - FSM Promotion, Holiday Hunger, School Breakfasts, Cause for Concern Participation in the life of the School - Enrichment Activities, Resources & Materials, School Trips, Events School Uniform & Clothing – Policy, Recycle schemes, Affordability, Cause for Concern												
SCHOOL NEEDS			To offer support to pupils and families to ensure they experience all school can offer e.g. School Trips/Visits.	HT/SLT	April 2023	On going	HT/DHT School Fund	Sustainable from school budget and School fund raising – the support ensures no pupils are excluded from the full	HT	£3000		School Budget/Funds

ST ATHAN PRIMARY SCHOOL PUPIL DEPRIVATION GRANT SPENDING PLAN
2023/2023

	<p>To ensure all pupils all offered second hand clothing- supporting the clothes bank held in school</p> <p>To ensure all pupils have access to breakfast club , snack and school lunches</p> <p>Ensure all pupils have lunch and snack made available from school on a daily basis</p> <p><u>Outcome</u> Planning offers skills and experiences to create life long learners Children have a wide and broaden curriculum. The curriculum is enhanced through additional skills and experiences through effective planning All pupil have full access to breakfast , snack and school lunches</p> <p><u>Intended Impact</u> An improved involvement in additional skills and experiences offered by the St Athan Curriculum All pupils experiences the same to create life long, ambitious and capable learners <u>All learners well fed and well dressed</u></p>				Staff and Family Feedback	school experience and executed in a way that does not cause a stigma to any families.				
Total	<p>PDG Spend - £44,850</p> <p>Early Years PDG Spend - £13, 800</p>							Total Spend £58650		

ST ATHAN PRIMARY SCHOOL PUPIL DEPRIVATION GRANT SPENDING PLAN
2023/2023

	Evaluation
--	-------------------